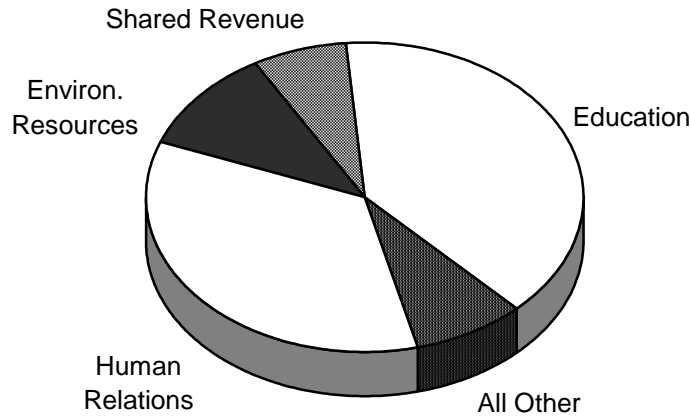


FIGURE 1

**2005-07 All Funds Appropriations
By Functional Area**



<u>Functional Area</u>	<u>Amount</u>	<u>Percent of Total</u>
Education	\$20,652,342,700	39.2%
Human Relations and Resources	18,184,175,400	34.5
Environmental Resources	5,745,439,400	10.9
Shared Revenue and Tax Relief	3,669,532,400	7.0
All Other		
General Executive	2,082,082,000	4.0
Commerce	918,200,800	1.7
Compensation Reserves	678,525,600	1.3
General Appropriations	447,906,600	0.8
Judicial	228,004,000	0.4
Legislative	<u>127,344,900</u>	<u>0.2</u>
TOTAL	\$52,733,553,800	100.0%