

HIGHLIGHTS OF SOCIAL SERVICES IN WISCONSIN

Public Welfare — According to the U.S. Census Bureau, during 1999-2000, almost \$233.4 billion was spent nationally by state and local governments on a variety of public welfare programs. Wisconsin spent \$4.5 billion, or \$833.32 per capita, which ranked it 21st among the states and close to the national average of \$829.18. New York's per capita expenditure was highest at \$1,538.00 and, according to U.S. Census Bureau's published government finance statistics, Oklahoma the lowest at \$265.56. State and local welfare expenditures represented \$29.61 per \$1,000 of personal income in Wisconsin, ranking it 22nd among the states, while Maine ranked highest (\$48.92) and Oklahoma lowest (\$10.84) according to the same statistics.

Public expenditures for welfare have changed significantly in type and amount in recent years, both in Wisconsin and in the United States as a whole. The program known as Aid to Families with Dependent Children (AFDC) was eliminated. Wisconsin replaced AFDC with Wisconsin Works (W-2), a program that offered job subsidies to employers and cash and noncash benefits, such as job assistance and subsidized child care, to participants if they met certain work requirements. In 1996, the last full year of AFDC, 155,050 persons received grants in Wisconsin. The average monthly caseload for W-2 during 2001 was reported as 7,626 households, regardless of the number of persons in a family, with an average monthly payment of \$492.34. The caseload increased to 9,659 households during 2002, while the average monthly payment fell to \$445.28

Medical Assistance — Medical assistance expenditures in Wisconsin in 2002 totaled over \$3 billion, about 13% higher than in 2001. The largest proportion of total benefits was spent on nursing home care (falling to 28.7%) and health maintenance organization (HMO) care (rising to 21.7%). The remainder covered the following services in descending order: drugs, inpatient hospital services, home health care, state centers for the developmentally disabled, physicians and clinics, and hospital outpatient services.

A county breakdown of medical assistance for 2002 shows average expenditures of \$4,101 per recipient for 783,212 people, or 14.36% of the population. The counties with the greatest percentage of recipients were Menominee (41.20%), Ashland (25.59%), Sawyer (25.48%), and Milwaukee (25.24%). The counties with the smallest proportion of recipients were Ozaukee (4.26%), Waukesha (4.73%), and Washington (6.50%). The highest average expenditure per recipient was in Jefferson County (\$6,637); Menominee County was lowest (\$2,275).

Institutions — From 2001 to 2002, the average daily adult corrections population increased from 21,964 to 22,350. In 2002, a daily average of 56,040 persons were on probation, and 10,037 on parole.

A per inmate state expenditure for corrections of \$43,320 ranked Wisconsin 10th among the states in 2001. As of June 30, 2002, Wisconsin had an incarceration rate of 387 persons per 100,000 population. Louisiana (799), Texas (685), Oklahoma (672), and Alabama (593) had the highest rates, and the District of Columbia (55), Minnesota (139), and North Dakota (167) had the lowest rates.

The total average daily number of persons in Wisconsin's care and treatment facilities increased from 1,896 in 2001 to 1,907 in 2002.

The number of youths under the supervision of the state's juvenile corrections division declined slightly from 1,189 in 2001 to 1,119 in 2002.

The following tables present selected data. Consult footnoted sources for more detailed information about social services.

STATE AND LOCAL PUBLIC WELFARE EXPENDITURES
State Fiscal Years 1999-2000

State	Amount (in thousands)			Per Capita*		Per \$1,000 Personal Income*	
	Total	State	Local	Amount	Rank	Amount	Rank
	Alabama	\$3,525,348	\$3,484,564	\$40,784	\$792.75	26	\$33.67
Alaska	809,983	802,569	7,414	1,291.84	2	43.54	4
Arizona	2,945,496	2,480,200	465,296	574.06	46	22.82	37
Arkansas	1,999,464	1,986,866	12,598	748.02	30	33.94	14
California	29,214,190	18,510,335	10,703,855	862.49	16	26.73	30
Colorado	2,731,258	2,210,815	520,443	635.03	40	19.48	46
Connecticut	3,116,019	3,020,305	95,714	914.86	11	22.45	40
Delaware	547,945	547,387	558	698.91	34	22.47	39
District of Columbia	1,254,361	—	1,254,361	2,192.94	—	56.56	—
Florida	9,506,230	9,066,609	439,621	594.81	44	21.33	43
Georgia	5,567,703	5,469,166	98,537	680.15	37	24.34	36
Hawaii	1,039,848	1,018,543	21,305	857.96	18	30.80	18
Idaho	790,122	761,531	28,591	610.60	43	25.63	34
ILLINOIS	8,852,772	8,465,888	386,884	712.84	32	22.35	41
Indiana	4,264,341	3,805,684	458,657	701.37	33	26.00	33
IOWA	2,258,615	2,152,759	105,856	771.91	28	29.19	23
Kansas	1,353,527	1,314,453	39,074	503.54	48	18.37	48
Kentucky	4,096,471	4,051,223	45,248	1,013.48	8	42.02	6
Louisiana	3,071,229	3,013,823	57,406	687.23	36	29.76	21
Maine	1,585,593	1,553,143	32,450	1,243.60	3	48.92	1
Maryland	4,009,293	3,921,685	87,608	757.04	29	22.55	38
Massachusetts	6,309,121	6,247,054	62,067	993.72	9	26.32	32
MICHIGAN	8,241,898	7,605,945	635,953	829.33	24	28.43	25
MINNESOTA	5,970,165	4,777,221	1,192,944	1,213.69	4	37.91	9
Mississippi	2,320,418	2,294,752	25,666	815.61	25	38.97	7
Missouri	4,041,191	3,912,089	129,102	722.29	31	26.51	31
Montana	555,235	530,066	25,169	615.56	42	27.30	28
Nebraska	1,425,248	1,381,603	43,645	832.99	22	30.12	19
Nevada	885,963	790,672	95,291	443.42	49	14.87	49
New Hampshire	1,112,840	976,898	135,942	900.36	13	27.06	29
New Jersey	5,822,565	4,698,311	1,124,254	692.01	35	18.61	47
New Mexico	1,515,110	1,462,832	52,278	832.94	23	37.93	8
New York	29,185,151	20,697,957	8,487,194	1,538.00	1	44.31	3
North Carolina	6,299,233	5,158,065	1,141,168	782.61	27	29.01	24
North Dakota	579,839	544,489	35,350	903.18	12	36.62	12
Ohio	9,566,967	7,658,987	1,907,980	842.68	20	30.10	20
Oklahoma	885,377	863,785	21,592	256.56	50	10.84	50
Oregon	3,070,360	2,981,096	89,264	897.50	14	32.37	17
Pennsylvania	13,318,054	11,440,742	1,877,312	1,084.44	7	36.75	11
Rhode Island	1,143,940	1,135,249	8,691	1,091.55	6	37.41	10
South Carolina	3,457,708	3,440,922	16,786	861.84	17	35.81	13
South Dakota	487,763	476,726	11,037	646.04	39	24.87	35
Tennessee	4,871,818	4,766,492	105,326	856.36	19	32.93	16
Texas	11,459,507	11,204,099	255,408	549.56	47	19.71	45
Utah	1,472,568	1,451,668	20,900	659.46	38	28.03	26
Vermont	701,101	699,865	1,236	1,151.23	5	42.83	5
Virginia	4,487,388	3,539,820	947,568	633.90	41	20.30	44
Washington	5,099,818	5,058,103	41,715	865.26	15	27.64	27
West Virginia	1,762,774	1,761,509	1,265	974.99	10	44.87	2
WISCONSIN	4,469,954	3,204,268	1,265,686	833.32	21	29.61	22
Wyoming	291,419	285,012	6,407	589.92	45	21.55	42
UNITED STATES	\$233,350,301	\$198,683,845	\$34,666,456	\$829.18	—	\$28.07	—

*Per capita figures and ranks calculated by the Wisconsin Legislative Reference Bureau.

Source: U.S. Department of Commerce, Bureau of the Census, Governments Division, *Government Finances 1999-2000*, January 2003.

**PUBLIC ASSISTANCE EXPENDITURES BY COUNTY
2001 and 2002**

County	Wisconsin Works (W-2) 2001			Wisconsin Works (W-2) 2002		
	Average Monthly Caseload	Average Monthly Payment	Total Expenditures	Average Monthly Caseload	Average Monthly Payment	Total Expenditures
Adams	5	\$618.08	\$116,780	7	\$584.30	\$111,892
Ashland	7	516.48	317,170	9	571.66	205,153
Barron	9	566.68	627,209	11	526.99	317,727
Bayfield	3	451.28	177,616	7	539.15	134,263
Brown	31	528.02	1,689,390	64	469.13	1,235,603
Buffalo	4	463.44	109,238	4	706.06	107,972
Burnett	1	335.67	185,389	2	644.83	95,158
Calumet	6	441.29	243,669	6	500.88	219,636
Chippewa	23	555.63	653,648	14	549.93	534,139
Clark	4	600.38	177,989	10	501.08	213,314
Columbia	10	625.29	256,605	8	486.20	350,776
Crawford	1	767.00	146,443	2	368.50	147,759
Dane	354	575.21	8,788,739	397	507.59	7,535,900
Dodge	37	536.89	896,616	40	570.11	819,248
Door	8	608.59	317,710	9	556.75	268,041
Douglas	33	554.40	1,204,677	35	618.16	812,629
Dunn	22	533.34	750,128	18	554.39	488,182
Eau Claire	26	632.48	1,802,354	32	575.27	1,018,597
Florence	2	533.46	75,412	2	294.21	106,412
Fond du Lac	46	530.18	1,704,126	56	490.32	1,278,020
Forest ^{1,2}	7	696.20	860,302	7	808.11	936,401
Grant ⁴	7	819.95	967,125	5	507.44	779,405
Green ⁴	2	—	—	3	—	—
Green Lake	5	556.98	207,418	6	604.85	189,382
Iowa ³	3	—	—	4	—	—
Iron	2	444.50	85,056	2	363.13	103,115
Jackson ³	5	591.43	332,147	8	496.13	925,791
Jefferson	8	602.96	469,085	10	558.48	148,413
Juneau ³	7	678.25	578,104	7	—	—
Kenosha	207	579.10	5,006,981	212	517.58	4,487,469
Kewaunee	4	549.96	85,765	2	725.75	109,857
La Crosse	27	633.43	1,214,495	39	471.90	927,892
Lafayette ⁴	2	—	—	2	—	—
Langlade ²	9	652.68	259,885	13	—	—
Lincoln	6	568.31	287,473	8	716.49	294,149
Manitowoc	2	408.50	256,118	2	697.21	329,974
Marathon	83	548.10	1,410,435	113	543.48	1,936,400
Marinette	5	528.78	554,830	6	482.29	414,962
Marquette	4	716.52	167,410	2	863.25	118,035
Menominee	6	654.25	270,976	7	428.70	160,570
Milwaukee	5,876	593.05	127,636,958	7,663	538.45	109,951,018
Monroe ³	23	556.90	764,712	21	—	—
Oconto	4	507.94	237,509	4	393.13	202,306
Oneida ¹	9	—	—	13	—	—
Outagamie	42	573.25	1,779,927	54	534.69	1,049,427
Ozaukee	2	529.38	291,311	5	562.77	296,874
Pepin	0	72.75	136,081	1	429.42	88,517
Pierce	3	525.42	247,767	5	520.52	269,109
Polk	12	604.36	407,273	10	517.49	404,368
Portage	10	484.46	590,295	19	499.80	633,414
Price	9	404.08	369,315	4	527.98	203,186
Racine	142	502.96	3,884,062	166	495.72	2,986,459
Richland ⁴	3	—	—	4	—	—
Rock	166	514.09	1,710,581	157	521.05	2,670,850
Rusk	5	557.45	161,813	2	751.38	85,631
St. Croix	6	534.53	215,277	5	591.60	252,789
Sauk	11	602.85	458,263	13	571.22	424,617
Sawyer	2	568.67	210,703	1	532.92	136,458
Shawano	13	597.62	437,531	16	555.93	413,833
Sheboygan	34	565.67	722,196	39	538.32	824,643
Taylor	4	461.81	253,210	2	440.54	95,694
Trempealeau	8	572.26	377,362	9	488.19	253,069
Vernon	5	360.25	149,013	6	579.49	132,532
Vilas ¹	4	—	—	4	—	—
Walworth	35	562.70	1,054,202	36	550.91	620,865
Washburn	3	589.81	236,369	4	583.25	144,073
Washington	16	530.53	655,764	19	469.32	512,892
Waukesha	46	578.60	1,221,830	59	567.62	1,620,767
Waupaca	21	620.60	422,311	20	459.01	345,097
Waushara	0	300.25	318,070	2	290.00	118,567
Winnebago	46	575.20	1,758,092	49	508.92	1,424,953
Wood	33	553.98	1,111,691	56	542.02	1,102,580
TOTAL	7,641	\$502.85	\$181,074,001	9,704	\$471.97	\$155,126,826

¹Average monthly payments and expenditures for Forest, Oneida, and Vilas Counties are grouped under Forest County for 2001 and 2002. ²Average monthly payments and expenditures for Langlade County are grouped under Forest County for 2002.

³Average monthly payments and expenditures for Jackson, Juneau, and Monroe Counties are grouped under Jackson County for 2002. ⁴Average monthly payments and expenditures for Grant, Green, Iowa, Lafayette, and Richland Counties are grouped under Grant County for 2001 and 2002.

Source: Wisconsin Department of Workforce Development, departmental data, June 2003.

**MEDICAL ASSISTANCE IN WISCONSIN
By Type of Service, 1980 – 2002
(In Millions)**

Fiscal Year	Nursing Homes			Nursing Care			Hospitals			Physicians and Clinics			Drugs			Home Health			HMO ²			Other			Total					
	Amount		% of Total	State Centers ¹		% of Total	Inpatient		% of Total	Outpatient		% of Total	Amount		% of Total	Amount		% of Total	Amount		% of Total	Amount		% of Total	Amount		% of Total	Amount		% of Total
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
1980	\$349.2	51.6%	\$56.6	8.4%	\$101.7	15.0%	\$18.8	2.8%	\$46.9	6.9%	\$35.3	5.2%	\$2.9	0.4%	\$21.3	2.2%	\$64.9	9.6%	\$21.3	2.2%	\$64.9	9.6%	\$676.4	9.6%	\$676.4	9.6%	\$676.4	9.6%	\$676.4	9.6%
1985	460.1	47.5	68.8	7.1	142.8	14.7	36.6	3.8	66.4	6.9	51.3	5.3	14.3	1.5	91.6	8.9	106.8	11.0	91.6	8.9	106.8	11.0	1,023.6	11.0	1,023.6	11.0	1,023.6	11.0	1,023.6	11.0
1986	467.6	45.7	73.6	7.2	125.8	12.3	31.2	3.0	47.1	4.6	54.0	5.3	22.7	2.2	96.3	8.9	110.3	10.8	96.3	8.9	110.3	10.8	1,092.6	10.8	1,092.6	10.8	1,092.6	10.8	1,092.6	10.8
1987	472.3	43.2	76.2	7.0	143.7	13.2	40.4	3.7	49.7	4.5	61.5	5.6	31.2	2.9	91.6	8.8	121.0	11.1	91.6	8.8	121.0	11.1	1,089.9	10.6	1,089.9	10.6	1,089.9	10.6	1,089.9	10.6
1988	480.5	44.1	82.7	7.6	131.3	12.0	40.5	3.7	45.0	4.1	70.1	6.4	32.0	2.9	92.5	8.5	115.3	10.6	92.5	8.5	115.3	10.6	1,207.8	10.8	1,207.8	10.8	1,207.8	10.8	1,207.8	10.8
1989	492.4	40.8	75.5	6.3	168.3	13.9	43.6	3.6	60.5	5.0	80.4	6.7	48.4	4.0	95.3	7.9	143.3	11.9	95.3	7.9	143.3	11.9	1,329.0	10.0	1,329.0	10.0	1,329.0	10.0	1,329.0	10.0
1990	542.8	40.8	75.5	5.7	182.7	13.7	48.2	3.6	59.7	4.5	90.3	6.8	60.7	4.6	114.2	8.6	150.0	11.7	114.2	8.6	150.0	11.7	1,542.9	16.1	1,542.9	16.1	1,542.9	16.1	1,542.9	16.1
1991	619.5	40.2	92.1	6.0	210.5	13.6	52.5	3.4	66.3	4.3	106.2	6.9	80.9	5.2	134.0	8.7	185.0	11.7	134.0	8.7	185.0	11.7	1,792.6	16.2	1,792.6	16.2	1,792.6	16.2	1,792.6	16.2
1992	681.6	38.0	115.4	6.4	266.4	14.9	63.5	3.5	78.2	4.4	124.4	6.9	96.1	5.4	146.7	8.2	220.3	12.3	146.7	8.2	220.3	12.3	1,920.0	7.1	1,920.0	7.1	1,920.0	7.1	1,920.0	7.1
1993	742.0	38.6	118.1	6.2	284.4	14.8	68.8	3.6	84.5	4.4	143.3	7.5	78.3	4.1	153.3	8.0	247.3	12.9	153.3	8.0	247.3	12.9	1,995.7	5.9	1,995.7	5.9	1,995.7	5.9	1,995.7	5.9
1994	769.6	38.6	108.7	5.4	292.8	13.8	72.0	3.4	92.6	4.4	162.8	8.2	77.1	3.9	172.2	8.6	259.2	13.0	172.2	8.6	259.2	13.0	2,114.4	3.9	2,114.4	3.9	2,114.4	3.9	2,114.4	3.9
1995	798.4	37.8	124.3	5.9	272.1	12.9	65.5	3.1	85.7	4.1	175.4	8.4	70.2	3.3	216.8	10.2	287.1	13.6	216.8	10.2	287.1	13.6	2,228.6	5.4	2,228.6	5.4	2,228.6	5.4	2,228.6	5.4
1996	817.0	38.6	115.0	5.4	286.6	12.9	59.1	2.7	87.6	3.9	204.8	9.2	99.7	4.5	285.2	12.8	260.6	11.7	285.2	12.8	260.6	11.7	2,191.7	(1.7)	2,191.7	(1.7)	2,191.7	(1.7)	2,191.7	(1.7)
1997	827.2	37.1	102.9	4.7	231.3	10.6	49.4	2.3	58.3	2.7	224.7	10.3	115.9	5.3	320.3	14.6	263.1	12.0	320.3	14.6	263.1	12.0	2,266.3	3.4	2,266.3	3.4	2,266.3	3.4	2,266.3	3.4
1998	825.9	37.7	102.9	4.7	219.7	9.7	48.4	2.1	54.8	2.4	259.5	11.5	129.4	5.7	334.3	14.8	269.2	11.9	334.3	14.8	269.2	11.9	2,510.6	10.8	2,510.6	10.8	2,510.6	10.8	2,510.6	10.8
1999	847.8	37.4	103.3	4.6	244.9	9.8	55.4	2.2	64.0	2.5	336.7	13.4	138.6	5.5	387.0	15.4	296.2	11.8	387.0	15.4	296.2	11.8	2,756.1	9.8	2,756.1	9.8	2,756.1	9.8	2,756.1	9.8
2000	853.8	34.0	133.9	5.3	269.2	9.8	58.7	2.1	74.8	2.7	373.7	13.6	167.1	6.1	521.4	18.9	318.0	11.5	521.4	18.9	318.0	11.5	3,116.0	13.1	3,116.0	13.1	3,116.0	13.1	3,116.0	13.1
2001	857.8	31.1	115.3	4.2	269.2	9.4	69.5	2.2	82.4	2.6	432.9	13.9	172.4	5.5	675.2	21.7	369.3	11.9	675.2	21.7	369.3	11.9	3,116.0	13.1	3,116.0	13.1	3,116.0	13.1	3,116.0	13.1
2002	894.5	28.7	126.4	4.1	293.2	9.4	69.5	2.2	82.4	2.6	432.9	13.9	172.4	5.5	675.2	21.7	369.3	11.9	675.2	21.7	369.3	11.9	3,116.0	13.1	3,116.0	13.1	3,116.0	13.1	3,116.0	13.1

Note: Wisconsin's Medical Assistance (MA) program was created by Chapter 590, Laws of 1965, to implement Title 19, Federal Social Security Act of 1965, extending health services to medically indigent. An annually adjusted formula determines cost sharing between state and federal government. (Effective October 1, 2000: Wisconsin's share, 41%; federal share, 59%).

¹ Includes the three state centers for the developmentally disabled.

² Wisconsin began using "health maintenance organizations" (HMOs) for delivery of MA services in FY 1985.

Source: Wisconsin Department of Health and Family Services, departmental data, June 2003. Percentages calculated by Wisconsin Legislative Reference Bureau.

MEDICAL ASSISTANCE IN WISCONSIN

Calendar Years 2001 and 2002

County	Recipients			Expenditures			
	2001	2002	2002 as % of County Population	2002		2002 Per Recipient	
				2001	2002	Amount	Rank
Adams	3,524	3,883	19.10%	\$9,986,509	\$12,302,129	\$3,168.20	69
Ashland	4,015	4,345	25.59	14,234,513	15,954,705	3,671.97	51
Barron	7,661	8,484	18.59	29,240,290	32,831,509	3,869.81	45
Bayfield	2,451	2,612	17.11	8,086,583	8,921,007	3,415.39	61
Brown	21,679	25,904	11.17	77,915,947	95,239,582	3,676.64	50
Buffalo	1,880	2,022	14.49	8,262,051	8,360,811	4,134.92	31
Burnett	2,878	3,106	19.35	9,553,402	10,419,870	3,354.76	64
Calumet	2,636	3,208	7.55	8,694,313	10,486,889	3,268.98	66
Chippewa	8,482	9,480	16.75	38,522,312	41,654,528	4,393.94	21
Clark	4,753	5,315	15.70	18,445,502	22,008,942	4,140.91	30
Columbia	4,857	5,440	10.17	19,943,168	22,393,874	4,116.52	33
Crawford	2,754	3,149	18.09	10,227,959	10,909,875	3,464.55	59
Dane	32,654	36,795	8.38	174,664,373	195,859,864	5,323.00	9
Dodge	6,808	8,639	9.92	37,824,200	41,589,107	4,814.11	16
Door	2,392	2,742	9.57	9,087,060	11,286,656	4,116.21	34
Douglas	7,975	8,662	19.83	30,479,367	34,045,681	3,930.46	43
Dunn	5,365	6,041	14.80	19,178,272	21,800,787	3,608.80	54
Eau Claire	12,334	13,906	14.62	51,000,476	56,367,433	4,053.46	38
Florence	783	866	16.70	2,674,322	2,961,598	3,419.86	60
Fond du Lac	9,863	11,029	11.19	52,392,356	61,477,860	5,574.20	5
Forest	1,746	1,935	19.13	7,090,844	7,849,326	4,056.50	37
Grant	5,355	5,946	11.85	27,736,372	32,097,025	5,398.09	8
Green	3,268	3,823	11.13	14,096,385	15,973,281	4,178.21	28
Green Lake	2,376	2,675	13.87	9,020,448	10,671,241	3,989.25	40
Iowa	1,989	2,346	10.13	7,970,357	8,669,974	3,695.64	48
Iron	1,192	1,334	19.24	4,615,834	5,589,725	4,190.20	26
Jackson	3,156	3,549	18.31	11,240,028	12,041,367	3,392.89	62
Jefferson	5,639	7,032	9.10	44,395,260	46,671,251	6,636.98	1
Juneau	3,690	4,459	17.80	14,694,097	17,355,131	3,892.16	44
Kenosha	21,225	23,765	15.53	75,950,853	84,868,533	3,571.16	55
Kewaunee	1,771	3,242	9.40	6,774,137	8,416,138	4,877.12	22
La Crosse	12,945	14,523	13.39	64,280,776	75,295,553	5,184.57	10
Lafayette	1,455	1,770	10.88	5,923,296	6,643,789	3,753.55	47
Langlade	3,690	4,080	19.41	12,913,606	15,051,504	3,689.09	49
Lincoln	3,444	3,817	12.75	15,294,376	17,670,707	4,629.48	19
Manitowoc	7,769	8,996	10.72	37,452,491	42,535,914	4,728.31	18
Marathon	14,288	15,979	12.49	48,690,197	56,248,266	3,520.14	58
Marquette	5,759	6,572	15.00	29,317,972	32,238,279	4,905.40	13
Marquette	1,910	2,347	15.89	5,537,320	7,243,350	3,086.22	70
Menominee	1,746	1,893	41.20	3,687,739	4,306,319	2,274.86	72
Milwaukee	223,028	237,551	25.24	864,407,665	979,993,081	4,125.40	32
Monroe	6,286	6,970	16.65	20,198,141	23,618,637	3,388.61	63
Oconto	3,787	4,425	12.02	14,494,222	15,778,542	3,565.77	56
Oncida	5,092	5,727	15.31	22,193,509	25,747,125	4,495.74	20
Outagamie	11,005	14,008	8.46	44,486,941	57,443,967	4,100.80	36
Ozaukee	3,025	3,577	4.26	16,890,890	19,524,875	5,458.45	6
Pepin	905	1,062	14.19	3,952,102	5,154,087	4,853.19	15
Pierce	2,555	2,954	7.82	12,893,653	14,678,851	4,969.14	12
Polk	5,445	6,068	14.24	21,758,765	23,861,900	3,932.42	42
Portage	6,584	7,443	10.91	31,120,074	36,374,753	4,887.11	14
Price	3,071	3,242	20.40	12,014,153	12,489,056	3,852.22	46
Racine	24,914	26,229	13.77	97,597,390	105,704,478	4,030.06	39
Richland	2,506	2,918	16.16	13,140,212	15,866,604	5,437.49	7
Rock	21,775	25,091	16.29	75,677,318	83,821,780	3,340.71	65
Rusk	3,251	3,500	22.64	11,211,527	11,223,301	3,206.66	68
St. Croix	4,234	5,219	7.70	23,182,337	25,945,061	4,971.27	11
Sauk	5,516	6,525	11.52	24,945,091	27,285,172	4,181.64	27
Sawyer	3,886	4,225	25.48	12,114,397	13,642,985	3,229.11	67
Shawano	4,777	5,501	13.33	19,443,248	23,217,753	4,220.64	25
Sheboygan	9,800	11,452	10.03	44,168,611	49,564,040	4,327.98	23
Taylor	2,936	3,273	16.60	10,401,261	11,535,846	3,524.55	57
Trempealeau	4,061	4,354	15.89	21,676,131	24,301,526	5,581.43	3
Vernon	3,881	4,219	14.76	15,556,229	18,001,409	4,266.75	24
Vilas	2,293	2,498	11.64	8,848,313	9,884,531	3,956.98	41
Walworth	7,325	9,464	10.01	33,878,411	39,191,211	4,141.08	29
Washburn	3,398	3,706	22.55	11,443,165	13,385,345	3,611.80	53
Washington	6,739	7,830	6.50	34,218,972	37,612,134	4,803.59	17
Waukesha	15,039	17,402	4.73	84,959,562	97,066,828	5,577.91	4
Waupaca	6,437	7,166	13.62	44,349,712	45,336,947	6,326.67	2
Wausara	3,726	4,127	16.80	9,841,042	10,534,481	2,552.58	71
Winnebago	14,478	16,713	10.50	60,902,083	68,628,074	4,106.27	35
Wood	10,184	11,340	14.92	37,274,637	41,405,091	3,651.24	52
STATE	670,246	783,212	14.36%	\$2,836,342,710	\$3,212,128,853	\$4,101.23	

Note: Totals include categories not separately itemized and some duplication of recipients if they resided in more than one county during the year.

Sources: Wisconsin Department of Health and Family Services, Division of Health Care Financing, *Annual County Expenditure Report*, January 2003; Department of Administration, Division of Housing and Intergovernmental Relations, Demographic Services Center, *Official Population Estimates January 1, 2002*, October 2002. Percentages and rank calculated by Wisconsin Legislative Reference Bureau.

PRISON POPULATION AND CORRECTIONAL EXPENDITURES By State, 1970 – 2002

State	Total confined as of Dec. 31 ¹				Prison Population (as of 6/30/2002)		State Corrections Expenditures 2001		
	1970 ¹	1980	1990	2001	Total	Rate ²	Total (in thousands)	Per Inmate Amount	Rank
	Alabama	3,790	6,543	15,665	26,741	27,495	593	\$303,759	\$11,359
Alaska ³	NA	822	2,622	4,571	4,205	373	172,610	37,762	20
Arizona ⁴	1,461	4,372	14,261	27,710	29,103	508	760,323	27,439	36
Arkansas	NA	2,911	6,766	12,594	12,655	465	290,520	23,068	40
California	25,033	24,569	97,309	159,444	160,315	450	5,313,697	33,326	27
Colorado ⁵	2,066	2,629	7,671	17,448	18,320	414	704,421	40,373	15
Connecticut ³	1,568	4,308	10,500	19,196	20,243	397	604,890	31,511	29
Delaware ³	596	1,474	3,471	7,003	6,957	557	247,987	35,412	22
District of Columbia ³	1,423	3,145	8,637	2,692	3,023	55	—	—	—
Florida ⁴	9,187	20,735	44,387	72,404	73,553	451	2,248,117	31,050	31
Georgia ⁴	5,113	12,178	22,345	45,937	46,417	552	1,006,301	21,906	42
Hawaii ³	228	985	2,533	5,431	5,541	309	148,607	27,363	37
Idaho	411	817	1,961	6,006	5,802	437	159,142	26,497	38
ILLINOIS ⁵	6,381	11,899	27,516	44,348	43,142	339	1,390,834	31,362	30
Indiana	4,137	6,683	12,736	20,966	21,425	346	613,036	29,240	34
IOWA ⁴	1,747	2,481	3,967	7,962	8,172	276	291,914	36,663	21
Kansas ⁵	1,902	2,494	5,777	8,577	8,758	320	336,495	39,232	18
Kentucky	2,849	3,588	9,023	15,424	16,172	386	460,919	29,883	32
Louisiana	4,196	8,889	18,599	35,810	36,171	709	581,057	16,226	48
Maine	516	814	1,523	1,704	1,841	137	94,514	55,466	3
Maryland	5,186	7,731	17,848	23,752	24,329	435	978,505	41,197	13
Massachusetts ⁶	2,053	3,185	8,273	10,588	10,620	240	1,033,143	97,577	1
MICHIGAN ⁷	9,079	15,124	34,267	48,849	49,961	495	1,675,379	34,297	25
MINNESOTA	1,585	2,001	3,176	6,606	6,958	139	381,037	57,680	2
Mississippi	1,730	3,902	8,375	21,460	22,001	728	271,627	12,657	49
Missouri	3,413	5,726	14,943	28,757	30,034	531	604,714	21,028	45
Montana	260	739	1,425	3,328	3,515	387	106,955	32,138	28
Nebraska	1,001	1,446	2,403	3,937	4,031	227	176,136	44,739	9
Nevada	690	1,839	5,322	10,233	10,426	499	235,568	23,020	41
New Hampshire	244	326	1,342	2,392	2,476	197	83,968	35,104	23
New Jersey ⁵	5,704	5,884	21,128	28,142	28,054	326	1,206,768	42,881	11
New Mexico	742	1,279	3,187	5,668	5,875	301	223,023	39,348	17
New York	12,059	21,815	54,895	67,533	67,131	346	2,566,911	38,010	19
North Carolina	5,969	15,513	18,411	31,979	32,755	347	937,572	29,318	33
North Dakota	147	253	483	1,120	1,168	167	37,605	33,576	24
Ohio ⁵	9,185	13,489	31,822	45,281	45,349	395	1,581,349	34,923	26
Oklahoma ⁵	3,640	4,796	12,285	22,780	23,435	672	486,255	21,346	43
Oregon ⁵	1,800	3,177	6,492	11,410	11,812	340	575,836	50,468	4
Pennsylvania	6,289	8,171	22,290	38,062	39,275	318	1,558,157	40,937	14
Rhode Island ³	NA	813	2,392	3,241	3,694	184	151,172	46,644	8
South Carolina	2,726	7,862	17,319	22,576	23,017	542	480,952	21,304	44
South Dakota	391	635	1,341	2,790	2,900	378	66,745	23,923	39
Tennessee ⁵	3,268	7,022	10,388	23,671	24,277	421	491,727	20,773	46
Texas ⁵	14,331	29,892	50,042	162,070	158,131	685	3,074,359	18,969	47
Utah	491	932	2,496	5,339	5,353	226	265,689	49,764	5
Vermont ³	162	480	1,049	1,741	1,784	211	71,988	41,349	12
Virginia	4,648	8,920	17,593	31,662	32,739	452	1,247,296	39,394	16
Washington	2,864	4,399	7,995	15,159	15,829	259	730,116	48,164	6
West Virginia	938	1,257	1,565	4,215	4,488	246	122,009	28,946	35
WISCONSIN	2,973	3,980	7,362	21,533	21,978	387	932,819	43,320	10
Wyoming	231	534	1,110	1,684	1,732	346	80,018	47,517	7
UNITED STATES	174,968	302,313	706,288	1,406,519	1,426,118	474	\$38,164,541	\$27,134	

NA – Not available.

¹Except where noted otherwise, total confined refers to prisoners under a state's jurisdiction, whether in the state's custody in its own institutions or in the custody of a local jail, another state's prison, or other correctional facility, including private institutions. The figure also includes federal prisoners located in the state. Jail inmates under the jurisdiction of local authorities are not included.

²Number of state and federal prisoners with a sentence of more than one year per 100,000 state residents. Rates for states with integrated systems are likely to be overstated relative to states that do not include jails in total population counts.

³Prisons and jails form an integrated system. Data include total jail and prison population.

⁴Population figures are based on custody counts.

⁵"Sentenced to more than 1 year" includes some inmates "sentenced to 1 year or less".

⁶The incarceration rate includes an estimated 6,200 inmates sentenced to more than 1 year but held in local jails or houses of corrections.

⁷Jurisdictions counts exclude inmates who are out to court and inmates housed in local jails awaiting return to prison.

Sources: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, "Prison and Jail Inmates at Midyear 2002" [April 2003]; U.S. Department of Commerce, U.S. Census Bureau, *GCT-TI-R Population Estimates, July 1, 2002* [December 2002] and "State Government Finances: 2001" [May 2003]. Per inmate figures and rankings calculated by Wisconsin Legislative Reference Bureau.

STATE CORRECTIONAL AND MENTAL HEALTH SYSTEMS

Population, 1970 – 2002

Institutions	2002		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. ¹	1970	1980	1990	1999	2000	2001
STATE CORRECTIONS POPULATION								
Maximum Security								
Assessment and Evaluation ²	1,076	—	—	—	—	—	—	976
Columbia CI	805	541	—	—	477	807	808	800
Dodge CI ³	363	1,195	—	88	551	1,482	1,377	356
Green Bay CI	1,021	749	755	658	832	924	1,002	999
Wisconsin Secure Program Facility	325	423	—	—	—	—	101	322
Waupun CI	1,212	882	954	1,087	1,126	1,212	1,225	1,209
	4,733	3,760	1,709	1,833	2,986	4,425	4,513	4,662
Maximum/Medium								
Taycheedah CI (women)	597	653	141	123	203	636	644	583
Medium Security								
Fox Lake CI	972	691	553	570	785	958	1,112	1,051
Jackson CI	975	837	—	—	—	953	971	968
Kettle Moraine CI	1,168	783	293	368	542	1,213	1,233	1,191
Oshkosh CI	1,895	1,494	—	—	444	1,817	1,859	1,879
Prairie du Chien CI ⁴	304	326	—	—	—	297	297	297
Racine CI	1,413	1,021	—	—	—	1,390	1,414	1,428
Racine Youthful Offender Correctional Facility	393	400	—	—	—	294	395	395
Red Granite CI	893	750	—	—	—	—	—	244
Stanley	—	1,500	—	—	—	—	—	—
	7,709	7,802	846	938	1,771	6,922	7,281	7,156
Minimum Security								
Fox Lake	276	288	—	—	—	—	—	202
Oakhill CI	586	300	—	198	368	545	564	563
Wis. Correctional Center System ⁵	1,953	1,420	390	276	1,071	1,752	1,816	1,756
	2,814	2,008	390	474	1,439	2,297	2,380	2,521
Detention Facility								
Milwaukee Secure Detention Facility	464	396	—	—	—	—	—	—
Contract Facilities								
Federal Contract ⁶	140	—	—	—	—	—	—	363
In-State ⁷	289	—	—	—	—	—	—	313
Corrections Corporation of America ⁸	3,602	—	—	—	—	—	—	4,365
	4,031	2,528	—	—	78	3,478	4,665	5,041
Other Adults								
Community Residential Confinement	—	—	—	—	48	—	—	—
Division of Intensive Sanctions	—	—	—	—	—	705	412	247
Parole and mandatory release ⁹	10,037	—	4,329	3,045	4,217	9,153	8,951	9,724
Probation	56,040	—	4,530	16,797	25,907	55,134	55,046	55,181
	66,077	—	8,859	19,842	30,172	64,992	64,409	65,152
Juvenile Corrections¹⁰								
Ethan Allen School	401	342	365	306	320	447	438	434
Lincoln Hills School	329	298	—	245	252	348	330	348
Southern Oaks Girls School	87	57	—	—	—	83	87	89
Youth Leadership Training Center ¹¹	10	—	—	—	—	38	40	28
SPRITE Program	9	12	—	—	—	9	9	10
Juvenile Correctional Camp System	—	—	81	24	—	—	—	—
	836	709	446	575	572	925	904	909
Juvenile Aftercare	250	—	—	—	—	—	—	237
TOTAL POPULATION	87,511	17,856	12,391	23,785	37,221	83,675	84,796	86,261
MENTAL HEALTH INSTITUTIONS								
Mendota MHI	230	256	522	202	266	263	268	238
Winnebago MHI	277	298	574	310	266	267	273	279
Mendota Juvenile Treatment Center	33	34	—	—	—	46	45	43
Sand Ridge Secure Treatment Center	170	250	—	—	—	—	—	72
Central State Hospital	—	—	258	154	—	—	—	—
Central Wisconsin CDD	364	413	1,070	731	606	412	399	380
Northern Wisconsin CDD	184	194	1,421	676	495	241	213	189
Southern Wisconsin CDD	267	316	1,207	735	576	315	287	274
Wisconsin Resource Center	382	380	—	—	161	404	424	421
TOTAL POPULATION	1,907	2,141	5,052	2,808	2,370	1,948	1,909	1,896

Abbreviations: CI – Correctional institution; MHI – Mental health institute; CDD – Center for developmentally disabled.

¹For Department of Corrections, “operating capacity” is defined as the original design capacity of the institution, based on industry standards, plus modifications and expansions. It excludes beds and multiple bunking that were instituted to accommodate crowding. Department of Health and Family Services Care and Treatment Facilities’ capacity is “staffed capacity” based on staffing and other budgetary resources rather than number of beds. ²Includes 69 women in 2002 and 72 women in 2001. ³Dodge capacity includes 30 for women. ⁴Prairie du Chien was designed as a juvenile institution for boys, but currently houses 15-21 year-old males and minors convicted in adult courts. ⁵Includes 563 women in 2002 and 430 women in 2001. Capacity includes 470 for women. ⁶Includes 62 women in 2001. ⁷Includes 31 women in 2002 and 100 women in 2001. ⁸CCA prisons holding Wisconsin prisoners are located in Minnesota, Mississippi, Oklahoma, and Tennessee. Includes 63 women in 2001. ⁹Parole data through 1991 included juveniles; figures from 1992 to date do not include juvenile cases. ¹⁰Juvenile incarceration has been administered by the Department of Corrections since July 1, 1996. ¹¹Youth Leadership Training Camp program, formerly at Camp Douglas and closed in February 2002, is now part of the program at Lincoln Hills.

Sources: Wisconsin Department of Corrections, *Fiscal Year Summary Report of Population Movement for 1991* and previous issues, and departmental data, June 2003 and prior years; Wisconsin Department of Health and Family Services, departmental data, June 2003 and prior years.